

**Executive Board Member Decisions Meeting for the Leader
Mynydd y Betws Community Benefit Fund
2019-2020**

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Budget Available - £93,849.00

Full Report Value: £83,529.98

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Application reference: MYB-19-01

Project Title	New Equipment
Applicant	Ammanford & District Choral Society
Ward	Ammanford
Project Description/ Community Benefit	<p>The Choral Society, boast to be one of the oldest choir's in South Wales, having started out before the second world war. "The choir began in 1917, end of the 1st world war and took a break during the second world war. It officially started back up in 1947 and they celebrated their 70th anniversary in 2017.</p> <p>Over the years the choir has promoted cultural activities throughout the area and raised thousands of pounds for charities, and continues to do so. The annual concerts have always been a highlight in the cultural calendar attracting international singers and instrumentalists.</p> <p>The Society produce all their own publications throughout the year for all events attended, to include posters, programmes, tickets and music sheets.</p> <p>This project is to purchase new digital piano, an essential instrument for the group. The current piano has become obsolete, it is 22 years old and no longer fit for purpose as parts cannot be obtained.</p> <p>They are committed to holding events on a regular basis to ensure social inclusion for all, and to look out for and support each other at all times, improving the quality of life within the community and contributing to social cohesiveness.</p>
Total Project Cost	£2,399.00 - Gross
Eligible Capital	£2,399.00 Digital Piano Kawai CA78
Eligible Revenue	Nil
Ineligible Costs	Nil

<p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£2,159.10 @ 90%</p> <p>£239.90 Own funds secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>Various publications are undertaken with the group and it had become clear to all that the equipment is no longer fit for purpose, which is essential for the ongoing benefits to the community and for future sustainability.</p> <p>Increased requirements of users identified the need for this project. To continue providing a service that meets the needs of the users it is essential that updated equipment is purchased to provide ongoing sustainability.</p> <p>They are committed to supporting the community on a regular basis to ensure social inclusion for all, and to look out for and support each other at all times.</p> <p>As a group they are accessible to all within the community and the wider community. The choir provides fun events for members and others when it organises fundraising events, such as quiz nights, coffee mornings, craft sales, spring, summer and Christmas fayres.</p>
<p>Contributing to the themes of the Fund</p>	<p>The society provides Recreation for local ladies, membership of the society is open to any interested party and the society's philosophy is that music making should be fun.</p> <p>Research into singing has shown it is good for your Health and particularly for your heart and general wellbeing, 'Singing has physical benefits because it is an aerobic activity that increases oxygenation in the blood stream and exercises major muscle groups in the upper body, even when sitting. Singing has psychological benefits because of its normally positive effect in reducing stress levels through the action of the endocrine system which is linked to our sense of emotional well-being'</p> <p>Music, and in particular, singing is strongly associated with the culture of Wales and the society prides itself on being good ambassadors and enjoys singing in both English and Welsh. Membership of our society gives musical and cultural benefits as participants gain skills, knowledge and understanding of the nature and place of music in their lives and the lives of others.</p> <p>Singing in residential nursing homes is particularly pleasing to both residents and patients alike and is very therapeutic</p>
<p>Ownership/ Lease</p>	<p>Not applicable</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p>	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy

Environmental Sustainability	The society has an Environmental Policy and believes its carbon footprint is minimal.
Roles and responsibilities within organisation	The Management committee is made up of 4 Choir officials and 2 Committee members, the digital piano will be purchased by the Chairperson and securely stored. It will be safely transported by the committee whenever needed.
Mapping of service/facility within the area	The Choral Society is available to participate in any community event and contributes well with other local organisations, thus avoiding any duplication of services.
Future Sustainability	The choir actively fund raise to boost its accounts and over the years has also raised thousands of pounds for charities and continues to do so, benefiting their long term sustainability.
Outputs to be achieved	<ul style="list-style-type: none"> • New volunteers – 5 • New services available – 1 • New community assets – 1
Monitoring and Evaluation of outputs	Monitoring will be undertaken by the management committee and will be evidenced by the number of new volunteers joining the choral society, increased activity for the services provided.
Business Plan/Officer Comments	No previous funding has been applied from MYB, the project fits the criteria and the group would have difficulty in sourcing funding from any other funds.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 5 • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £239.90
Recommendation	Award - £2,159.10

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Application reference: MYB-19-02

Project Title	Incredible Years
Applicant	Betws Family Centre
Ward	Betws
Project Description/Community Benefit	Betws is an area of high need with many families facing multiple and intractable issues and is ranked 849 out of 1909 Lower Super Output areas in Wales, putting in the 50% most deprived areas with access to services being particularly poor, being placed in the 10 – 20% most deprived areas in respect for this and many Parents who attend the centre say that they feel depressed,

	<p>anxious and stressed.</p> <p>The centre work with a large number of single parents who lack support from family and friends and other families have recently moved to the area and find it hard to get to know people and to access support., recent observations show that many parents lack confidence and self-esteem and they have admitted defeat where parenting their children is concerned.</p> <p>The deprivation in the community has a generational impact, with many parents having had adverse experiences growing up, which leads to them struggling to parent their own children effectively and they see many children with speech and language delay, which the local school, attributes in part, to a lack of interaction with parents and children spending a lot of time on screens from an early age, also other children have poor social skills or lack self-esteem and these children are not then ready to start school and struggle to engage with education.</p> <p>This project is to deliver the Incredible Years course to parents in Betws and surrounding area. The funding will be used for training two staff members in an accredited 3 days Incredible Years Course and providing a crèche when delivering, also providing additional hours to sessional staff within Plant Dewi and staff members in the centre.</p> <p>The staff will deliver two courses in the year, each course will be over an eleven week period, with twelve families being able to access both courses. They will also deliver 1:1 sessions for families that are struggling with parenting every Thursday morning so that they will be able to access support all year around regardless of whether there is a course on or not.</p> <p>To ensure they are targeting all families, they will also offer baby massage courses for parents with new-borns, which will be a 6 week course, with four being delivered throughout the year with a maximum of 10 on each course.</p> <p>This project will be delivered at the centre for families in Betws and surrounding areas and will benefit families by giving parents the skills to enhance their bond with children by being able to parent affectively.</p> <p>The provision of these courses will increase regular family numbers and also hard to reach families and they will work with other agencies to make sure that these families are made aware of this service.</p> <p>Up skilling staff members in the Centre is vital for families to be able to access accurate and enhanced support .and not only will staff be able to offer courses but they will also work 1:1 with a family that are struggling with their children’s behaviour.</p> <p>Outcomes:</p> <ul style="list-style-type: none"> • 90% of respondents report that the family centre has had a
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	<p>positive impact on their family life and ability to deal with problems</p> <ul style="list-style-type: none"> • 70% of respondents report that they feel less socially isolated and have a more positive connection with the community • 80% of parents attending report that their attachment to their child has increased and that they feel more confident in dealing with problems • 70% of parents attending feel that they have a more positive relationship with their child and that they have better skills to sustain a positive relationship <p>They also plan to illustrate some less tangible or countable outcomes by collating case studies, photos, videos and comments from families.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£20,000 .00 – Gross</p> <p>Nil</p> <p>£20,000.00</p> <p>£1,601.00 – Resources £1,200.00 – training £11,770.00 – Salaries £4,729.00 – Running costs £300.00 – Office supplies £200.00 – Outreach £200.00 – Refreshments</p> <p>Nil</p> <p>£15,000.00 @ 75%</p> <p>£5,000.00 Provident Social Impact – secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>The Centre understands there are major issues which families are facing and have held consultation days, focus groups and listen to families on a daily basis talking about their situations, also consulted with parents informally and through discussion groups they felt it would be very beneficial to them to access a parenting course.</p> <p>They have also discussed the proposed project with local professionals, who agreed that this project will give parents confidence to continue learning and possibly follow on to further education or even employment and have also mentioned that topics such as parenting needs to be addressed and made available to all parents and that the proposed project would be able to achieve this.</p> <p>Betws Family Centre is the only provision within Betws and the</p>

	<p>surrounding area that offers open access drop in service to families for support, Incredible Year course and Baby Massage course for free.</p> <p>Supported by the following agencies;</p> <ul style="list-style-type: none"> • Menter Bro Dinefwr • Flying Start Team • Children’s Disability Team • PACE • CBSA • Menter Cwm Gwendraeth • Carmarthenshire County Council • Local Police • Environmental Health • Language & Play • Mudiad Meithrin • Citizens Advice Bureau • Local Cllrs • Betws School
<p>Contributing to the themes of the Fund</p>	<p>The Centre will contribute and deliver education facilities in Betws as they are uniquely placed to offer support in the area, as this project will not only educate parents but also sustain and up skill two members of staff.</p> <p>The delivery of this project will provide families with knowledge, understanding and the patience you need when you become a parent, providing greater confidence and resilience to achieve their potential as parents which is a positive value to pass on to their children.</p> <p>The project will alleviate parents’ stress and anxiety by offering tools to deal with everyday issues that come with parenting and it will also give parents confidence in their parenting abilities.</p> <p>The focus on the Incredible Years course is to strengthen parent-child interaction and attachment, reducing harsh discipline and encourage parent’s ability to promote children’s social, emotional and language development. Parents will also learn how to encourage school readiness skills and are encouraged to partner with teachers so that they can promote children’s education as well as social skills and emotional literacy.</p> <p>This project will enhance emotional health and well-being as well as education, parents are able to learn a new skill which then reflects on how they feel about themselves, providing increased self-esteem will give them the confidence to do other things that previously might have restricted them.</p>
<p>Ownership/ Lease</p>	<p>Carmarthenshire County Council – Lease agreement in place</p>
<p>Cross Cutting Themes</p>	<ul style="list-style-type: none"> • Welsh Language Policy

<p>Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<ul style="list-style-type: none"> • Equal Opportunities Policy • Environmental Policy • Health & Safety Policy • Child Protection Policy <p>Betws Family Centre is committed to minimising the effect of its activities on the environment and in promoting sustainable development and community awareness of environmental issues. The management committee, staff, volunteers and visitors to the centre are all responsible for supporting this adhering to the centre's environmental policy.</p>
<p>Roles and responsibilities within organisation</p>	<p>They have a management committee which comprises of seven individuals to include a chairperson, treasurer and hold meetings every quarter, with an annual AGM</p> <p>The Coordinator manages the monthly budget and ensures that funds are spent in line with each funder's criteria and also produces a spreadsheet of income and expenditure each month and is supported by Plant Dewi's Strategic Manager.</p> <p>The Treasurer oversees all of the Coordinator's work and reports to the management committee and an external accountant produces annual financial statements based on information provided by the Coordinator and Treasurer, also carries out an independent examination of the accounts, which are then submitted to the Charity Commission.</p> <p>The Centre has been successful in many project funding bids and fully understand the delivery of grant funded projects.</p>
<p>Mapping of service/facility within the area</p>	<p>There is currently no service in Betws that can offer this Parenting Course without them having to be Flying Start families, and they do not offer this provision on an annual basis.</p> <p>There are many families who are not part of the Flying Start programme and when courses are offered they are unable to access them.</p> <p>The centre will still work collaboratively with the Flying Start programme to offer courses but this will be a new project that can help all families that are in need of this support.</p>
<p>Future Sustainability</p>	<p>To deliver Incredible Years courses for other organisations and groups and charge for the service for longer term sustainability.</p> <p>Work closely with other family centres for best practice and collaborative working with other organisations.</p> <p>They have fundraised in the past which has been a great success with the committee, families and local organisations fully support and this is something they will continue to do.</p>
<p>Outputs to be achieved</p>	<ul style="list-style-type: none"> • New services – 2 • Jobs safeguarded – 2

<p>Monitoring and Evaluation of outputs</p>	<p>The centre has proven experience in managing, monitoring and evaluating funding and for this project delivery they will monitor the number of parents and children accessing by completing an attendance form for each session.</p> <p>Staff will complete session evaluation forms to note what activities went well, ideas for improvement and any other comments or feedback from parents and children.</p> <p>Parents will be requested to complete questionnaires.</p>
<p>Business Plan/Officer Comments</p>	<p>If they are successful in this application they will be able to proceed to book families on the course and deliver as soon as staff have been trained and this funding is an addition to the work they already provide.</p> <p>The Family Centre has excellent working relationships with Flying Start who currently deliver courses at the centre but provision is only for Flying Start parents but with the staff in the family centre being trained to deliver incredible years, all families will have the support.</p> <p>They will still work collaboratively with Flying Start to continue in delivering Flying Start courses, but this grant will be for all families to access, as some parents have felt it unfair being unable to access support through parenting courses, as they felt they have needed this just as much as other parents.</p>
<p>Economic Benefit</p>	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • No of community groups/organisations assisted - 2 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded - 2 • Public and private leverage funding - £5,000.00
<p>Recommendation</p>	<p>Award - £15,000.00</p>

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Application reference: MYB-19-05

<p>Project Title</p>	<p>Grounds Maintenance Equipment</p>
<p>Applicant</p>	<p>Cwmamman Football Club</p>
<p>Ward</p>	<p>Glanamman</p>
<p>Project Description/Community Benefit</p>	<p>The club is totally run by volunteers and over the past two years has managed to achieve tier two ground criteria with the Football Association of Wales (FAW).</p> <p>Following the asset transfer from Carmarthenshire County Council of the land and ground maintenance of a community facility there is a need to replace their current maintenance equipment.</p>

	<p>With two senior fields and a junior field to maintain a new tractor with associated auxiliary items is required to keep the facility up to an acceptable standard and having heavily invested in the facilities with time and money it is vital to protect the asset for the community.</p> <p>With ten junior sides and growing each year the facility is there for the benefit of all and will allow players of all abilities to benefit from the enhanced surroundings.</p> <p>The participation levels alone will bring many health benefits to local children in recreation and sport and would be available for all organisations to use. It also gives the lucky children who do have the ability the opportunity to develop on good facilities, locally.</p> <p>With over 140 registered players ranging from 6 to senior level the facility will match the ambition to provide all participants with the same opportunities regardless of ability, race or gender.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p style="text-align: center;">£19,920.00 - Gross</p> <p style="text-align: center;">£19,920.00 Power cut rear mounted roller machine</p> <p style="text-align: center;">Nil</p> <p style="text-align: center;">Nil</p> <p style="text-align: center;">£13,920.00 @ 69.9%</p> <p style="text-align: center;">£6,000.00 £2,000.00 – Sponsors secured £2,000.00 – CCC Asset transfer maintenance grant - applied £2,000.00 – Cwmaman Town Council secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>In excess of 200 signatures have been received from the community in support of this project to purchase a suitable tractor and implements to maintain the pitches to a good standard.</p> <p>Letter of support from;</p> <ul style="list-style-type: none"> • Jonathan Edwards – AS/MP • Adam Price – AC/AM <p>The equipment currently in use is 15 years old and has served the club well, it now requires continuous maintenance with parts being difficult to obtain.</p>
<p>Contributing to the themes of the Fund</p>	<p>The mission is to provide a facility and services they can be proud of, ensuring the quality of the facilities has an influence on maximising young adults and children’s talent at all levels regardless of gender, race or ability.</p>

	<p>The maintenance of the facility helps them to maintain wellbeing and development using the facility to influence and improve others perception of the Amman Valley.</p> <p>Allows them to increase the range of services through collaboration with community organisations and target their growth and spending money where it will have the maximum impact by looking after the asset.</p>
Ownership/ Lease	Lease agreement following CCC Asset transfer to Cwmamman Town Council.
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<ul style="list-style-type: none"> • Equality Policy • Environmental Policy • Disability Policy • Safeguarding Children Policy • Welsh Language Policy <p>The playing fields are a public park with recreation facilities for children and a riverside walk that runs alongside the two fields. All the area within the lease is to be maintained and will enhance the landscape in the park. The riverside walk area is a tremendous facility used by many walkers.</p>
Roles and responsibilities within organisation	<p>The current committee has a wealth of varied experience. And the general ground improvements carried out over the last two years have been led by the President, a project and general manager in Industry with years of experience in large project management valued at over £1 million.</p> <p>Chairman – retired HR director for a multinational IT company with responsibility for all the companies. Secretary - successful local business owner, held posts with West Wales Football Association, Welsh League Committee. Press Officer - experienced in parks maintenance and vital to ensuring the playing surface matches the other facilities. Committee of 12 volunteers, including safeguarding officer, qualified FAW coaches, Junior coaches DBS checked, qualified first aiders and a Community Liaison officer.</p>
Mapping of service/ facility within the area	<p>The club provide a service on a voluntary basis with 137 signed junior players, with two more junior teams proposed for 2020. The senior 1st side is now playing in the FAW championship.</p> <p>Without the well maintained playing surfaces this asset would not be available and plays a major part in the health & wellbeing of young boys and girls within Cwmamman and the surrounding districts.</p>
Future Sustainability	The club was formed in 1976 playing in the bottom division of the Neath league. It is now in the second tier of Welsh football and probably one of the best 30 clubs in Wales. There is no guarantee that the club will always play at this level but history shows that

	<p>since 1976 there has always been a strong, ambitious and forward thinking committee.</p> <p>Recent developments with the upgrade of the facilities is testament to this and as a committee they must leave a legacy and by taking on the asset they must have the equipment to maintain.</p> <p>Financially the club have a strong record of raising money from local business, arranging fund raising events and applying for available grants.</p>
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • New Volunteers – 12 • Physical Improvements – 5 • Environmental Improvements – 1 • New Assets – 4 <p>The provision of ground maintenance equipment is self-evident, without the equipment the club could not maintain the asset. The consequences of not maintaining, not meeting the criteria for tier 2 club in the FAW, would mean relegation.</p>
<p>Business Plan/Officer Comments</p>	<p>The club received £125k from CCC to upgrade facilities in line with FAW requirements, also £68,900 from the Football Association of Wales and the upgrading of the facilities has been completed.</p> <p>The club is currently in discussions with Cwmamman Town Council over the lease for part of Grenig Park, it is clear from the submitted proposed area plans that it is a much bigger task to maintain, bearing in mind it is still very much in a public area and visually will have an impact on users of the park and the very busy riverside walk running alongside the area.</p> <p>The concern of the club is if they sign a long term lease agreement and there is serious malfunction of the existing equipment, they will not have the funds to replace and therefore not be in a position to carry out the maintenance.</p> <p>The loss of the facility would be a devastating blow to the community.</p>
<p>Economic Benefit</p>	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 12 • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £6,000.00
<p>Recommendation</p>	<p>Award - £13,920.00</p>

Project Title	Community Activity of Events
Applicant	Ammanford Town Council
Ward	Ammanford
Project Description/ Community Benefit	<p>Ammanford Town Council (ATC) have dedicated members and volunteers who want the best for the people of Ammanford.</p> <p>Community Asset Transfer is a huge responsibility and the people of Ammanford wanted their parks and recreational grounds to be managed by ATC, the transfer of Ammanford Park has just completed.</p> <p>The Town Council want to bring the park back to its former glory, displaying beautiful flower beds, freshly painted gates and railings, also offering an activity of events for the whole community and they have engaged with community groups and volunteers to help deliver this.</p> <p>A planned schedule of events has been set for the year, which includes 20 Kid's Activity Clubs throughout the school holidays, supported by Menter Bro Dinefwr and CCC's Actif team providing sporting activities each day.</p> <p>Also, the continuation of the Big Day Out in July 2019 along with the Miners walk, an August bank holiday Teddy Bear's Picnic and Party, outdoor Cinema events in September to include The Greatest Showman and Bohemian Rhapsody and a Rugby World Club final fan zone with big screen, with support from the WRU.</p> <p>Also the Christmas lights switch on and St. David's Day Parade in March 2020, all of which have been unanimously agreed by all the members, as requested by the community.</p> <p>In order to achieve the changes and schedule of events, funding support is required to enable them to deliver not only what is required of them, but what the people of Ammanford want</p>
Total Project Cost	£61,750.00 – Net
Eligible Capital	Nil
Eligible Revenue	<p>£28,250.00</p> <p>£2,000.00 – Kid's Activity Club's £10,000.00 – Big Day Out £500.00 – Miners Walk £1,500.00 Teddy Bears Picnic & Party £10,000.00 – Outdoor Cinema's £750.00 – Halloween Activities £3,500.00 – Rugby World Cup</p>

<p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p style="text-align: center;">£33,500.00</p> <p style="text-align: center;">£20,000.00 – Christmas lights switch on £3,500.00 St. David’s Day Parade £10,000.00 – Twrch Trwyth</p> <p style="text-align: center;">£15,000.00 @ 53.09%</p> <p style="text-align: center;">£46,750.00</p> <p style="text-align: center;">Own funds, ticket sales & Sponsorship – secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>Consultation with the public has been very significant in support of the planned events and fully supported by the community to deliver this project, resulting in the following feedback from the February half term and Easter events.</p> <p>These events not only give the opportunity for the Community to come together but offer families the chance to be involved either free of charge or at an affordable cost to ensure that everyone is given the opportunity to participate, no matter what their financial circumstances.</p> <p>The planned schedule of events which has been set for the year, includes 20 Kid’s Activity Clubs throughout the school holidays, supported by Menter Bro Dinefwr and CCC’s Actif team providing sporting activities each day.</p>
<p>Contributing to the themes of the Fund</p>	<p>Culture – Promoting the Welsh Language and the history of Ammanford are a priority for the Town Council and these events will give them the opportunity to achieve this.</p> <p>Health – Giving opportunities to help improve the health and wellbeing of the people of Ammanford is also very important to the Town Council, who are proudly supporting the Jac Lewis Foundation, a charity set up to provide support to youngsters with mental health issues and the Foundation will be able to use these events to advertise their services.</p> <p>Environment – The Town Council and Ysgol Dyffryn Aman are in the process of setting up a volunteering network of pupils from the school. The children are going to be encouraged to look after their environment by participating in litter picks. The children will be asked to attend Town Council events to litter pick. Community groups such as The Lions, who actively participate in litter picking in Ammanford will also be attending to help promote their work.</p> <p>Recreation – The Town Council feels that opportunities such as the Outdoor Cinema give new recreational activities to the Town as the residents of Ammanford have always had to travel long</p>

	distances to experience anything like this. It is also vital to encourage residents to visit Ammanford Park and enjoy its' stunning setting.
Ownership/ Lease	Not Applicable
Cross Cutting Themes Welsh Language ICT Equal Opportunities	Welsh Language Policy Equal Opportunities Policy Health & Safety Policy Environment Policy
Environmental Sustainability	Adhering to a robust environmental policy, wherever possible, the Town Council will re-use and recycle whatever equipment they can.
Roles and responsibilities within organisation	Clare Hope – Town Clerk Lyn Llewellyn – Finance Officer Paul Murray – Technical Officer for asset transfers Wendi Mills-Lowe – Mayor Julia Bell – Deputy Mayor Deian Harries – County Councillor Gwenllian Harries – Councillor Carol Cadman – Councillor Paula Treharne- Hanbury – Councillor Llio Davies – Councillor Helen Rees – Councillor Marie Griffiths – Councillor Emma Evans – Councillor Colin Evans – County Councillor Stephen Davies – Councillor Rhodri Jones - Councillor Gruff Harrison – Councillor Rhys Fisher – Councillor All the staff & members have responsibility for the events held within Ammanford Town, marketing of these events will also be the responsibility of all the above members.
Mapping of service/ facility within the area	These events are not only vital to re-connect the Town Council with the people of Ammanford, they are essential to promote the great work of community groups a number of which they area already working with but also wish to give others the opportunity to volunteer and they will be concentrating on ways in which they can bring volunteers together.
Future Sustainability	It is the Town Council's aim to learn best practice from the events held in 2019 and build on them going forward, improving its network and become more involved with local community groups and local businesses, it is hoped that sponsorship will assist for the future events project sustainability.
Outputs to be achieved	<ul style="list-style-type: none"> • New volunteers – 100 • Safeguarding existing staff member – 1 • Creating a new position - 0.5

Monitoring and Evaluation of outputs	ATC will carry out a full project completion report following each event, also encouraging members of the public to register their interest in events, this database will allow them to establish who is benefiting from the events.
Officer Comments	<p>The Bureau has supported the Town Council for the past six months, the desire of the staff and Members to bring their Community together is evident and they are delighted to have a committed staff structure in place who are determined to do their best for the Town.</p> <p>The Members have shown their commitment to achieving this by authorising an ambitious programme of events for 2019. They believe the programme gives everyone an opportunity to become involved by offering an affordable and diverse range of events.</p> <p>The events will also provide the opportunity for the Town Council to engage with the community to find out what they would like to see happen in their town and the clerk has been responsible for re-connecting with many organisations and I believe Ammanford Town Council are now demonstrating the ability to forge strong working relationships.</p> <p>Ammanford Town Council is committed to doing everything it can to improve the Town and delivering what the people want and having worked closely with them.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education - 1 • Number of individuals into volunteering - 100 • Number of individuals into employment – 0.5 • No of community groups/organisations assisted - 10 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created – 0.5 • Number of jobs safeguarded - 1 • Public and private leverage funding - £46,750.00
Recommendation	Award - £15,000.00

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Application reference: MYB-19-07

Project Title	Green Footprint
Applicant	Ystradowen Community Centre
Ward	Quarter Bach
Project Description/ Community Benefit	<p>To provide triple glazed windows and patio doors to replace our current 20+ year old wooden frame windows and patio doors which produce condensation, sound transmissions and decrease the security in the building.</p> <p>They are changing the windows and patio doors that are in need,</p>

	<p>due to the loss of heat affecting the elderly clients. At the moment, they are using electric oil filled heaters to help with the deficiency with our current heating system, resulting in more energy consumption.</p> <p>The triple glazed windows and patio doors will reduce the flow of incoming and outgoing heat, resulting in lower quantities of fuel used and lower energy bills. They are also resistant to condensation, reduce sound transmission and provide increased security for the building.</p> <p>This project will complement our newly installed high efficiency oil fired boiler which will overall create an eco- friendly building.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£13,110.01 - Gross</p> <p>£13,110.01 Triple glazed windows & doors</p> <p>Nil</p> <p>Nil</p> <p>£10,488.00 @ 79.9%</p> <p>£2,622.01 Quarter Bach Community Council - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>They have held several public meetings which have always been well attended by the local community, all passionately backed the concept of a community building.</p> <p>Since the public meetings the Management Committee has met weekly to strategically plan for the future and a suggestion box was introduced at the meeting and continues to be used to seek what the community feels and needs.</p> <p>It is important to stress how vital it will be for the community that the asset remains and all efforts are to ensure they have a sustainable building for generations to come.</p>
<p>Contributing to the themes of the Fund</p>	<p>The project has direct contribution to the above themes. By replacing our windows and doors, our loss of heat will reduce substantially, all leading to the centre's sustainability plan by a far lesser cost towards our energy bills.</p> <p>As a result of our new energy efficiency, the health of our clients, volunteers and members will be positively affected, with better heating for our elderly clients who attend the centre three times a week.</p> <p>Our carbon footprint will also be reduced drastically by the above,</p>

	<p>they will be more environmentally friendly, another theme outlined in the fund.</p> <p>With heating and lighting counting for 60% of our running costs at the centre, even after saving fittings were installed, it is essential that they further reduce the energy costs of the building to ensure the long term sustainability of the centre.</p> <p>With the centre being run more cost effectively, based on the new energy efficiency predicted, it will make for a more relaxed and comfortable environment at the centre for all our community members, which will in turn make it more enjoyable experience to use the facilities. This will further assist the centre with self-sustainability, with more usage and therefore add to a thriving community centre at the heart of the community it serves as well as the surrounding locality.</p>
Ownership/ Lease	Ownership
Cross Cutting Themes Welsh Language ICT Equal Opportunities	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy
Environmental Sustainability	<p>This funding will ensure they are minimising costs and ensuring the future sustainability of the building. They are becoming more eco-friendly by reducing costs by installed triple glazed A+ rating windows and doors</p> <p>Further to this, the new windows and doors they are looking to install will all be A+ rated for energy efficiency, current wooden framed windows are too old to have a rating.</p>
Roles and responsibilities within organisation	<p>The organisation is managed by an eight strong management committee drawn from the local community and is representative of the user groups as well as the community at large, they have a range of skills and experience that help them successfully manage the Community Centre.</p> <p>Trustees come from various backgrounds and include management roles in the Police Service, administrators, a financial clerk, former County Councillor, two current Community councillors and local business people.</p> <p>This range of skills and experience, along with local community and wider county knowledge ensure these people are more than qualified to successfully implement manage and develop the organisation and planned project and their expertise and dedication has seen the community centre begin to thrive and they have already successfully managed past grants to enhance the centre.</p>
Mapping of service/ facility within the area	<p>A community led project providing a variety of services to a rural community, which is disadvantaged by its very location and in spite of this disadvantage the centre is a focal point and has many loyal supporters – they believe obtaining this grant would build upon this</p>

	and rejuvenate the community as a whole.
Future Sustainability	<p>The Centre is currently run by Trustees and volunteers. Liabilities, as with all issues for the Centre will lie with the board of Trustees, however the day to day management of the centre in relation to maintenance management will fall with the Centre Support Worker.</p> <p>One of the key focuses for the building is to ensure that the building is well used, generating more income, and more importantly make the project a sustainable one. By securing this funding, it will allow the centre to become far more energy efficient and generally a more comfortable and inviting building to use, which will in turn result in a more cost-effective functioning building in the goal to self-sustainability.</p> <p>As stated previously they are very fortunate to have excellent support from other stakeholders who are also very keen to see this project work.</p>
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • Physical Improvements -12 • Environmental Improvement Schemes - 1 <p>Monitoring and evaluation will be critical for taking stock of progress and for helping us as a group to learn as they go. Monitoring and evaluating will help the group to identify issues, measure success and learn from any mistakes. Our current monitoring and evaluations have led to us identifying the desperate need for the project outlined in this proposal.</p> <p>They keep records and monitor all activities which will in time show progress and build a sense of achievement. They can then re-use their records for promoting the group or applying for funding. By introducing an evaluation process, it will give the group an opportunity to reflect and learn from what they have done, assess the outcomes and effectiveness of a project and think about new ways of doing things and provide future actions.</p> <p>A big factor in this application is to become more energy efficient to reduce cost and achieve our self-sustainable goal. This will result in close monitoring of energy efficiency in relations to cost on an ongoing basis.</p>
Business Plan/Officer Comments	<p>A big factor in this application is to become more energy efficient to reduce costs and achieve their self-sustainable goal. This will result in close monitoring of energy efficiency in relations to cost on an ongoing basis.</p> <p>The organisation have had numerous grants from CCC and other external funders, MyB previously awarded £15k, in 2015 to employ a part time Centre Business Manager.</p> <p>They were unsuccessful with MyB funding last round due to insufficient funds being available but with officer support</p>

	secured this funding from Coalfields Regeneration Trust.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £2,622.01
Recommendation	Award - £10,488.00

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Application reference: MYB-19-08

Project Title	Aviation & IT Room Development
Applicant	Royal Air Force Cadets
Ward	Saron
Project Description/ Community Benefit	<p>The squadron is developing an Aviation room and wished to build a flight stimulator for the cadets to use. The project will be to purchase the required electronic equipment and computer to be able to run the flight stimulator of a standard suitable for training cadets.</p> <p>With the reduction of actual flying and gliding experiences for the Cadets, the Royal Air Force Air Cadets have introduced synthetic flight training for the Cadets. The flight simulator experience within the Squadron will enable them the opportunity to train and refine their flying skills before they are given the opportunity to fly for real.</p> <p>They currently have Cadets attending the Squadron from the following areas, Ammanford Town, Penybanc, Betws, Tycroes, Llandybie, Llandeilo and Llandovery.</p> <p>The grant will enable them to kick start the installation of the flight stimulator enabling them to increase the appeal to teenagers aged with the aim to increase membership within the next two years.</p> <p>The flight stimulator will enable them to stand out from other Youth organisations.</p>
Total Project Cost	£3,049.00 – Gross
Eligible Capital	Nil
Eligible Revenue	<p>£3,049.00</p> <p>£2,352.00 – Tower computer with peripherals £200.00 – Trust master flight controls £497.00 – Virtual reality headset</p>

<p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>Nil</p> <p>£2,400.00 @ 78.7%</p> <p>£649.00 Secured own funds</p>
<p>Evidence of Need / Community Engagement</p>	<p>The need for the project is based on the evidence of other Squadrons based in Llanelli, Pontardawe, Whitland and Carmarthen. Other commanding officers and cadets have confirmed they find their flight simulators are an attractive recruitment and retention tool, but also supplementing the flying experiences that the cadets can participate in.</p> <p>There are no other local flight simulators that will offer the same or better level of experience than this project will deliver.</p>
<p>Contributing to the themes of the Fund</p>	<p>This project will enhance the Air Cadet experience, giving the cadets the chance to put into practise the theoretical knowledge that they achieve through aviation themed lectures, giving a realistic feel to flying an aircraft, thus continuing to aspire the cadets to take up a career in Aviation and potentially be the pilots of the future.</p>
<p>Ownership/ Lease</p>	<p>Ministry of Defence Owned</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<ul style="list-style-type: none"> • Health Safety & Environmental Statement • Welsh Language Policy • Equal Opportunities Policy • Safeguarding & Protecting Children <p>By following the Environmental standards laid down by the RAF and they recycle 80% of their waste. The new equipment will be as environmental sustainable as possible and they promote the use of public transport.</p>
<p>Roles and responsibilities within organisation</p>	<p>The project will be overseen by the Officer Commanding 2475 Squadron Flight Lieutenant and his background is in computing, aviation and engineering.</p> <p>The finance and overall project is monitored and administered by the Civilian Committee including Chairperson, Treasurer and Secretary, made up of parents and local councillors, who are not staff members and elected at the AGM.</p>
<p>Mapping of service/ facility within the area</p>	<p>There are no other local flight simulators that will offer the same or better level of experience than this project will deliver.</p>
<p>Future Sustainability</p>	<p>The Squadron Officer and Civilian Committee will be responsible for all future maintenance and liability for the project and they do not envisage the project costing anything in the short term as all the</p>

	<p>assets relating to the project will be brand new at point of purchase and will have a 3yr warranty.</p> <p>In the long term of 5yrs plus there maybe the need to upgrade the computer capabilities and this will be funded by fundraising carried out throughout the year.</p>
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • New volunteers – 12 • New services – 1 • Physical improvements – 1 • New community assets – 1 <p>With 30 cadets currently attending, they aim for another 10 cadets and 2 staff members, which will be monitored through attendance records and annual return statistics.</p> <p>In addition to this the number of cadets who attain flying proficiency badges can be measured.</p>
<p>Business Plan/Officer Comments</p>	<p>This is the first ever grant aided project the Squadron has undertaken and the entire financial security is through fundraising and donation.</p> <p>The group have made no previous applications for funding from Mynydd y Betws and this is an excellent project to support.</p>
<p>Economic Benefit</p>	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 12 • Number of individuals into employment • No of community groups/organisations assisted • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £649.00
<p>Recommendation</p>	<p>Award - £2,400.00</p>

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Application reference: MYB-19-10

<p>Project Title</p>	<p>Come Rain or Shine' Play Shelter</p>
<p>Applicant</p>	<p>Garnant Family Centre</p>
<p>Ward</p>	<p>Garnant</p>
<p>Project Description/Community Benefit</p>	<p>Garnant Family Centre's Community Garden was launched in July 2012. The aim of the Community Garden was to act as a catalyst to get people from the community meeting together and raising community spirit.</p> <p>The Community Garden and Eco Lodge enables the work of the Family Centre to widen its services within the community and has</p>

	<p>encouraged further engagement with the residents and families of Garnant and the surrounding areas. The garden provides opportunities not currently available anywhere else in the area.</p> <p>By getting involved in the Community Garden, parents can gain knowledge to become more sustainable and better manage on low incomes by growing their own produce. Activities and courses are provided, voluntary work is available with the 'Time Credits' scheme, and local residents share their knowledge, skills and experience, boosting their confidence and helping them to integrate into the community.</p> <p>One of the centres main aims are to increase physical activity and promote outdoor play, getting children away from TV's, phones, games consoles and out into the fresh air. They encourage children to explore in the garden with nature trails, bug hunts, large construction toys and a mud kitchen. They regularly hold Forest School sessions where the children can build dens, create animal shelters, and even make popcorn on the campfire!</p> <p>In order to be able to provide all weather activities they require this grant for a pergola to be constructed for the children to play under 'come rain or shine' – providing shelter from the rain, and shade from the sunshine. This structure will come off the front of the Eco Lodge, covering the paved area and part of the lawn so that the children can benefit from playing in the outdoors more often.</p> <p>As a result of the funding, a shelter will be erected, enabling the families to participate in outdoor activities and gardening in all weathers. The additional activities carried out will be facilitated by staff alongside volunteers with gardening knowledge who are able to support and advise the families.</p> <p>They will learn how, when, and what can be planted in pots so that even those without gardens can grow their own produce. They can create window boxes and hanging baskets to give them a sense of pride in their homes. The children can experience 'messy play' with sand, water, soil, mud etc. without the worry of dirtying or damaging floors and furniture.</p> <p>The families benefitting from this project will be from Garnant and the surrounding areas. They will be the existing families, and the new families that this expansion to their current service will attract. Those who already have a keen interest on outdoors and gardening will be able to share their ideas and expertise and those who want to know more for either a hobby or to enable them to become more self-sustainable in their own homes.</p> <p>The estate that they are situated on has hooks on the lampposts so they can work in partnership with the Town Council/Local Authority to make hanging baskets for them, widening the family's sense of belonging, citizenship and community pride in the area they reside.</p>
Total Project Cost	£11,953.60 - Gross

<p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£11,953.60</p> <p>£8,253.60 – Shelter Canopy £500.00 – Printing for stained glass panels £200.00 – Troughs, trellis & baskets £3000.00 – Padded post covers in line with H&S</p> <p>Nil</p> <p>Nil</p> <p>£9,562.88 @ 80%</p> <p>£2,390.72</p> <p>Lottery People & Places - Secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>Most of the families that use the Centre are vulnerable, single parents, hard to reach, and lacking in confidence. Many parents suffer from low self-esteem or depression. Some have recently moved into the area and report that they have no close friends or family to help out. Most say they have little or no support networks.</p> <p>The children lack educational skills, including poor language and communication, as well as underdeveloped social and emotional skills. These children face isolation due to the lack of services and financial ability to partake in their local community. This knowledge is underpinned by discussions with head teachers of 3 local schools.</p> <p>The children who attend the family centre have poor diets and lack exercise opportunities. Observations, comments from parents, and conversations with the health visitors and the Flying Start nutritionist have indicated that there is an increase in childhood obesity. If a child is obese, they're more likely to develop serious health problems later in life, such as diabetes, heart problems and even cancer.</p> <p>A contributing factor to this problem is lack of physical activity, children spending more and more time indoors playing computer games. These children require healthy stable diets and regular outdoor play which the centre is able to provide, whilst at the same time educating the parents on the importance, and role modelling good practice in the outdoors.</p> <p>Research shows children who achieve a healthy weight tend to be fitter, healthier, better able to learn, and are more self-confident. They're also less likely to have low self-esteem and be bullied.</p>
<p>Contributing to the themes of the Fund</p>	<p>Recreation - the activities provide the families with things to do that are enjoyable whilst giving them ideas of affordable and accessible things they can do in their own leisure time e.g. nature walks, gardening.</p> <p>Environment - everything relates to the environment and ensure families are aware of the impact they have on it, from recycling to the compost toilet, and they ensure all activities are as 'green' and</p>

	<p>eco- friendly as possible.</p> <p>Education - parents and children learn, whether it be improving parenting skills, or finding out more about gardening and growing their own produce. The very young children gain 'readiness for school' skills e.g. sharing, taking turns, and table manners. The older ones learn through play, subject areas which will help them with the school curriculum e.g. language, creative thinking, problem solving, numeracy, science, geography etc.</p> <p>Health – the wide open space, fresh air, own grown fruit and veg, and social aspects of the outdoor programme contribute to improving physical, mental and social health. Learning how to grow their own produce at home will also contribute to financial health by alleviating money stresses for low income families.</p>
<p>Ownership/ Lease</p>	<p>Lease Agreement with CCC</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<ul style="list-style-type: none"> • Environmental Policy • Child Protection Policy • Environmental Policy • Equal Opportunity's Policy • Digital Inclusion Policy • Adults Protection Policy • Welsh Language Policy <p>Environment - everything the centre does relates to the environment and they ensure families are aware of the impact they have on it, from recycling to the compost toilet, they ensure all activities are as 'green' and eco - friendly as possible.</p>
<p>Roles and responsibilities within organisation</p>	<p>Sue Fletcher – Director Catrin Evans/Peter Arnold – Strategic Manager</p> <p>Board of Trustees:</p> <ul style="list-style-type: none"> • Kevin Madge – Chair • Netta Thomas – Vice Chair • David Randall – Treasurer • Pauline Barker – Trustee • Victoria Sparano – Trustee <p>The project employs 4 staff who create a competent and enthusiastic team that engage with families, building strong and respectful relationships. These qualities are proving to be an asset to the project, reflected in the increase in attendance over the last year, and the breadth of activities provided.</p> <ul style="list-style-type: none"> • Elaine James – Manager, 22yrs experience in Community Development and Project Management. • Sarah Orr – Family Support/Play Worker, background in Education, employed 6yrs at Centre. • Maria D'Angelo – Family Support/Play Worker, background in childcare, employed 15mths at Centre. • Cherie Adamson – Community Gardener, employed

	<p>15mths at Centre, has main responsibility for developing and delivering activities and education at the Community Garden and Eco Lodge, alongside volunteers.</p>
<p>Mapping of service/ facility within the area</p>	<p>Garnant Family Centre was opened in 2002 and is situated within a Council Estate in the heart of the village, the aims and objectives are;</p> <ul style="list-style-type: none"> • Local vulnerable families will feel less isolated and will feel more able and confident to access support and services. • Families are socialising more and feel more able to access support and services in their local area, either via signposting by ourselves or self-referral to groups and activities they have seen advertised on our noticeboards and on Facebook. • Families will report improved family relationships and will be more able to engage in outdoor activities. • The numbers of families attending, and engaging in outdoor activities has increased with a rise in attendance at the community garden and certainly at Forest school sessions. • Families as well as the wider community will have increased skills and confidence in gardening and cooking. • Families will have an increased feeling of health and wellbeing.
<p>Future Sustainability</p>	<p>The Project Manager, under the employment and guidance of Plant Dewi and the Board of Trustees is responsible for overseeing the maintenance, liability and financial security of the project, in line with all other aspects of the Family Centre project as a whole.</p> <p>Applying for funding for the project is an ongoing role and the 'Funding Strategic Plan' that has been developed by Plant Dewi ensures that Garnant Family Centre has a fair and equal opportunity of applying for grants, as and when required.</p> <p>The shelter they are requesting will be made of poly carbon and powder coated steel and is therefore low maintenance. Upkeep and repairs will be minimal and will have a life span of approx. 10 years before needing to be replaced.</p> <p>In terms of sustainable involvement by the beneficiaries, as with all their services and activities, will allow the Family Centre users to have a say in what they want to see at the Centre, empowering the parents and fostering a sense of ownership. They have parents on the committee who are very supportive, getting involved with decision making and helping with fundraising.</p> <p>They give parents the confidence and ability to carry on what they have learned in the Centre at home and by the families getting involved in gardening they learn to grow their own food in their own gardens and hopefully become more sustainable in their own homes. This will lead to long term benefits with healthier lifestyles and an improved sense of well-being for the whole family.</p>

Project Title	Improving Community Well-being of Future Generations
Applicant	Tenovus Cancer Care
Ward	Ammanford
Project Description/ Community Benefit	<p>The services provided by Tenovus Cancer Care are always initially developed either for a specific region of Wales, usually local health board based or for the entire devolved authority.</p> <p>In both cases they endeavour to recognise the diversity and uniqueness of individuals when delivering a service, ensuring at all times that the clients receive the highest quality service in a way that acknowledged and respects their character and background.</p> <p>This project delivery with various themes addresses health, environmental and energy efficiency sustainability which includes;</p> <ul style="list-style-type: none"> • Delivering six Public Health Wales Dietetics Service Food wise courses in three locations, being Ammanford, Llandybie and Glanamau. • Place two specially adopted tablets in the Ammanford shop for the use of any member of the public, in a safe and supportive environment giving on line access to statutory services and charities that provide information and advice. • Locate at Ammanford a further two specially adopted tablets for peripatetic use in community venues and facilities, workplaces and among community organisations throughout the benefit area. • Establish, promote and run a re-use of goods promotional scheme throughout the benefit area, to reduce the need for landfill in order to increase the provision of holistic specialist support services for people affected by cancer, including those who are consequently bereaved. • Install a new efficient lighting system in the Ammanford shop, enhancing the environment for shoppers, donors and staff, reducing running costs and increasing sustainability of the charity. <p>The general objectives of the overall project are to improve the general health of individuals and the community by enabling and supporting more individuals to access services, receive reliable information and on line support.</p> <p>Address issues at an early stage, assisting with resultant economic and financial savings for individual and statutory budgets, also provide further trained volunteering opportunities, providing individuals of employable age, additional skills and practical experience.</p>

	<p>Financially, the re-use scheme, enhanced lighting and provision of tablets will increase footfall at the Ammanford shop, contributing directly to their financial position and enabling them to make a greater contribution to the life of individuals affected by cancer, including those bereaved as a consequence of the illness and the overall health of the community at large.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p>	<p>£20,516.00</p> <p>Nil</p> <p>£20,516.00</p> <p>£256.56 – 8 Pop up banners £160.00 – Body weight scales £66.35 – Height measure £20.00 – Food scales and food props £261.00 – Fake food models & mat £51.60 – Fake fat chunk model £1,250.00 – Donation stations £1,732.50 – New lighting system £1,000.00 – Social media promotion £2,800.00 Food wise tutor employment £1,200.00 – Design & printing £1,728.00 – Travel expenses £120.00 – Stationery £570.00 – Dietetics quality assessment sessions £180.00 – Participants workbooks £500.00 – Recruitment & training of volunteers £1,000.00 – reimbursement of volunteers £3,048.00 – Leasing of adapted tablets x 4 £4,572.00 – Administration, management & evaluation</p>
<p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>Nil</p> <p>£15,000.00 @ 73.1%</p> <p>£5,516.00 Own funds secured</p>
<p>Evidence of Need / Community Engagement</p>	<ul style="list-style-type: none"> • Data & research, evaluation reports published by statutory bodies and academic organisations. • Local information from across the benefit area provided by the Ammanford shop team and volunteers. • Educational establishments that serve the designated benefit area. • Overall collaborative working between the charity, Hywel Dda, GP practices, Health Centres and NHS generally. • Comprehensive statistical evidence to support the above provided with the application

Contributing to the themes of the Fund	<p>Health – The health check will enable individuals to establish whether or not they have potential health issues and guide them regarding the action to be taken.</p> <p>Environment – A healthier population due to either the Food wise courses or health checks on site, reducing the need for travelling.</p> <p>Energy efficiency/sustainability – Replacing the shops existing lighting system with a new efficient system, contributes to energy efficiency, the consequent reduction in lighting costs improving the charity’s sustainability.</p>
Ownership/ Lease	Lease agreement in place
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<ul style="list-style-type: none"> • Equal Opportunities Policy • Environmental Policy • Welsh Language Policy • Safeguarding & Child protection Policy • Safeguarding Vulnerable Adults Policy <p>Throughout the entire chain of charity shops, which are dependent on the donation of goods, they currently promote environmental sustainability by maximising the useful life of all donated goods, consequently, reducing the use of natural resources and potential pollution of the environment.</p>
Roles and responsibilities within organisation	Responsibility for the project will be shared between the Head of Prevention and of Retail, both reporting directly to their respective Director, who are members of the Senior Management team and would report to the Board of Trustees.
Mapping of service/ facility within the area	The general objectives of the overall project are to improve the general health of individuals and the community by enabling and supporting more individuals to access services, receive reliable information and on line support.
Future Sustainability	<p>Subject to evaluation, they intend to maintain the project beyond the end of funding period indicated, by incorporating the project within the core activity through the annual budget.</p> <p>The charity has an income generating strategy to meet the financial requirements of implementing their core charitable objectives, which includes, donations by individuals, sponsored challenge events, funding generated by the Friends of Tenovus, profit generated from 63 shops, grants from trusts and foundations, legacy bequests, corporate sponsorship and donations, also SLA’s.</p>
Outputs to be achieved	<ul style="list-style-type: none"> • New volunteers – 12 • Jobs safeguarded – 2 • New services – 3 • Physical Improvements – 1 • Environmental Improvements schemes – 1

<p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • New community assets – 4 <p>Every project delivered is monitored on a monthly basis by the responsible officer, the lead for the activity and the Head of service of which it is part, who reports monthly to the Director, who subsequently reports to the monthly Senior Management committee and board of Trustees.</p> <p>In respect of the Food wise courses specifically, each will be Quality assured by Hywel Dda University Health Board's Public Health Dietetics service, which is part of a National Evaluation by the service.</p> <p>Also, the charity evaluates each project in order to ensure it delivers the objectives identified for it, meets the needs of its participants to gain their response and to ascertain whether or not it delivered what they required.</p>
<p>Business Plan/Officer Comments</p>	<p>The multi-element project combines charitable activity undertaken by the charity for years with a new on-line access service to statutory services.</p> <p>This project recognises the interconnection between various services, relating that cancer as most chronic health issues impact on numerous other elements of life, which is why this project delivery is vital for the community with general objectives to;</p> <ul style="list-style-type: none"> • Improve the health of individuals and the community. • Enable and support more individuals to access services, reliable information and on line support. • Address issues at an early stage, with resultant economic and financial savings. • Provide further trained volunteering opportunities, providing individuals of employable age, additional skills and practical experience.
<p>Economic Benefit</p>	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 12 • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded - 2 • Public and private leverage funding - £5,516.00
<p>Recommendation</p>	<p>Award - £15,000.00</p>

